## **Working with Prestatyn High School**

Officers from Denbighshire attended a meeting of the Prestatyn MAG in November 2017 at the request of local councillors.

Following discussions with local members for Prestatyn together with the school a 5 year programme of investment was developed to address immediate priorities from the school perspective.

The priorities were as follows:-

Priority	Commitment	Current Position
Site Fencing and	seek funding in	Majority of fencing installed –
Security	2019/20 as part of	quotes obtained for remaining
	Safeguarding works	element at the front
Walkway access	Commitment seek	Funding secured as part of
corridor	funding in 2021/22	maintenance grant -
Science	Funding application	First three phases of new
	progressed in 2018-19	science labs been progressed –
	for initial works	next phase to be progressed
		shortly
Technology and	No identified budget	Funding secured for lifts as
Welsh	for works. Application	part of maintenance grant –
	for funding from SIG	use of DDA funding
	will need to be	programme for improved
	progressed in 2020-21	accessibility in other parts of
		building
Car Park	Feasibility work	Feasibility works completed –
	currently actioned to	project proposal currently
	be funded out of School	being finalised to develop
	work based Transport	detailed designs for new car
	budget. 6 schools have	park
	been identified as main	
	priority and PHS	
Dinor	included in the 6.	
Diner	No identified budget	
	for works. Application	
	for funding from SIG will need to be	
	progressed in 2022-23	

## **Overall Maintenance Spend**

Denbighshire has targeted it's general maintenance programme to school sites such as Prestatyn High to maintain the overall condition of the school estate.

During the period 2014 - 2018, £1.183 M was spent on maintaining and improving the building. This included 3 new toilet refurbishments, changing rooms, lighting upgrades, heating upgrades, Major flat roof works and new windows in the science Block.

The investment in the school continued between 2018 and 2021 with additional spend of £500k which has included the first two phases of science block refurbishments, together with other refurbishment works to the roof and mobile classrooms.

## PHS Science labs refurbishment - YouTube

This investment has based on emerging issues from the site and the agreed programme between the school and the local authority to ensure that any available resources are targeted at the areas of greatest need in the school.

Summary of investment in site since 2014

Over the last 5 years the following work has been undertaken by DCC.

Date	Works	Cost
July 2020	Alarm system upgrade	£5,893
July 2020	Mobile classroom refurbishment	£54,938.03
July 2020	Roof refurbishment – kitchen area	£57,441
June 2020	Science Lab refurb – phase 2	£128,929
Feb 2020	Science Lab refurb – phase 1	£125,569
July 2020	Roof refurbishment	£58,720
Aug 2020	Footpath works	£14,449
Aug 2020	Insulation improvements	£8,986
2018	Toilet Refurbishment x 3	£350,000
2018	Changing Rooms	£126,000
2018	Accessible Toilet and Physio Room	£8,500
February 2017	Replace defective Fire Alarm Panel,	£1,532
December 2016	External Lighting Upgrade,	£9,839
October 2016	Replacement Heating Pumps	£6,066
May 2016	Making good to auditorium	£10,215
February 2016	Energy efficiency improvements to Library	£9,005
January 2016	Replacement Water Heater,	£6,022
November 2015	Replacement Glazing Block 1	£93,909
July 2015	Major Flat Roofing Works	£354,619

May 2015	New CCTV System,	£7,408
April 2015	Replacement Heating Boilers	£32,404
July 2014	Replacement Windows to Science Block	£167,468
TOTAL		£1,638,135

## Additional works to be progressed

Fencing works

Walkway access corridor £60,000 Phase 3 science labs £130,000

Car park – feasibility works

Accessibility £300,000